



# KEY FACTS For Fiscal Year 2007

## Registered Members Visits

<b>Primary Care Program</b>	51,651	
Medical		130,789
Support Services		21,680
Dental		16,639
Immediate Care		13,447
Integrated Behavioral Health		7,767
Volunteer Physician		3,640
<b>Homeless Health Program</b>	1,331	2,620
<b>Total Served</b>	<b>52,982</b>	<b>196,582</b>

*Members are defined as registered patients who have visited Peak Vista in the last 15 months. Some individuals use more than one service.*

## Outpatient Activity by Payor Source

Payor	Visits	Revenue
No Insurance (includes self pay, sliding fee scale, Colorado Indigent Care Program)	43%	22%
Medicaid	43%	65%
Medicare	9%	7%
Commercial Insurance	1%	2%
Colorado Child Health Plan +	4%	4%

## PVCHC's Annual Funding Sources for 2007

- 53% of revenues generated from patient visits (Medicaid; Medicare, CICIP, co-pays, private insurance, etc.)
- 47% other funding includes:
  - 32% other sources (In-kind contributions, Breakfast of Champions, and other revenue)
  - 11% Federal funding
  - 4% Grants (Pikes Peak United Way; El Pomar Foundation; Newborn Hope, Empty Stocking Fund, state grants & more)
- Donated pharmaceuticals totaled \$3,181,867.
- Donated professional services and supplies totaled \$592,668.

## Charity Care Provided

- \$8,575,897 in charity care provided for medical, dental, behavioral health and health education services.
- 27% of total yearly charges are charitable care.
- 0.35% of charges in 2007 were bad debt and not included in the above number.

## Fiscal Year 2007 Volunteer Hours

- 2,742 professional; 447 general

## PVCHC Staff for FY2007

### 364 Full-Time Equivalents

- 56 Providers: (22 Physicians, 5 Dentists, 2 Dental Hygienists, 3 Midwives, 22 Physician Assistants/Nurse Practitioners, 2 Behavioral Health Professionals)
- 180 Direct medical support (nurses, lab, pharmacy, etc.)
- 53 Medical outreach and support
- 75 Administrative support

## Patient Income Level

- 68% at or below poverty level
  - 25% at or below 250% of the poverty level
  - 7% do not qualify for public programs & are not insured (pay full fee)
- '07 Federal poverty guidelines: \$ 10,210 income for a single person; \$ 20,650 for a family of four.*

## Ethnicity of Patients

- 46.3% Caucasian
- 34.0% Hispanic
- 10.0% African American
- 2.0% Asian
- 0.5% American Indian/Alaskan
- 7.2% Unreported

## Age of Patients

- 20% Preschool (0-4 years)
- 24% School Age (5-19 years)
- 28% Young Adults (20-44 years)
- 18% Adults (45-64 years)
- 10% Seniors (65+ years)

## Other Key Points:

- PVCHC leverages every dollar granted by the Federal Government into \$2.62 of healthcare.
- PVCHC providers delivered 1,195 newborns, with a low birth weight rate under 5%.
- PVCHC filled 136,211 prescriptions.
- 83% of expenses support direct services (auditor's efficiency report).
- 21% of our patients are best served in a language other than English.