



1992 ANNUAL REPORT



16TH STREET COMMUNITY HEALTH CENTER

Purpose of the 16th Street Community Health Center

Since its beginning in 1969, the purpose of the 16th Street Community Health Center has been to provide quality primary care and other health-related services to persons residing on the near South Side of Milwaukee. Historically, these individuals and their families went unserved because of their low income, or they received inadequate care because of their language or culture.

Services

All services at the 16th Street Community Health Center are available in English, Spanish, Laotian and Hmong. They include:

■ Family Health Care

A complete range of medical and nursing services for adults and children including:

- Family practice medicine
- Internal medicine
- Obstetrical and gynecological medicine
- Pediatric medicine

■ Women, Infants and Children (WIC) Program

Nutrition education and supplemental food program for pregnant and breast-feeding women, infants and children under age five.

■ Health Education

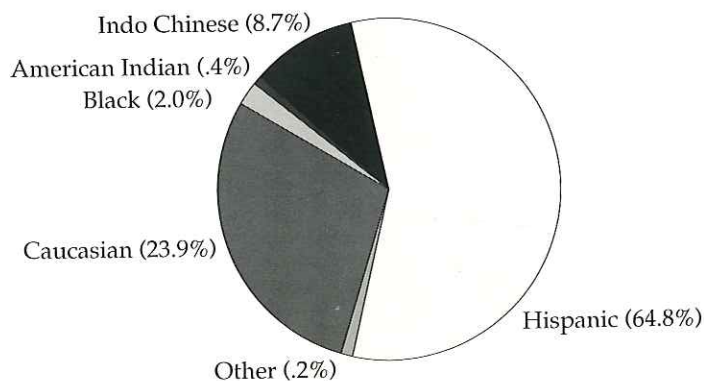
Health care information in the areas of self-care, nutrition and sexuality for individuals as well as groups. Classes include: child and adult nutrition, family planning, prenatal care, parenting, and child car seat education and rental.

■ Social Services

Patient advocacy, crisis intervention, counseling and information and referral services.

■ Perinatal Outreach Project and Drug and Alcohol Counseling Program

Ethnic Background of Patients



1991 Board of Directors

President

Gina Dennik-Champion
Villa Clement, Inc.
Professional

Larry Kabins
Professional

Shirley Keller
Consumer

Vice-President

David Venegas
Department of
City Development
Professional

Elizabeth Levie
Consumer

Emilio Lopez
Consumer

Treasurer

Alan Steindorf
St. Mary's Hospital
Professional

Wendy Mikkelson, MD
Professional

Carl Mueller
Professional

Secretary

Becky Delgado
Administrative Services
Consumer

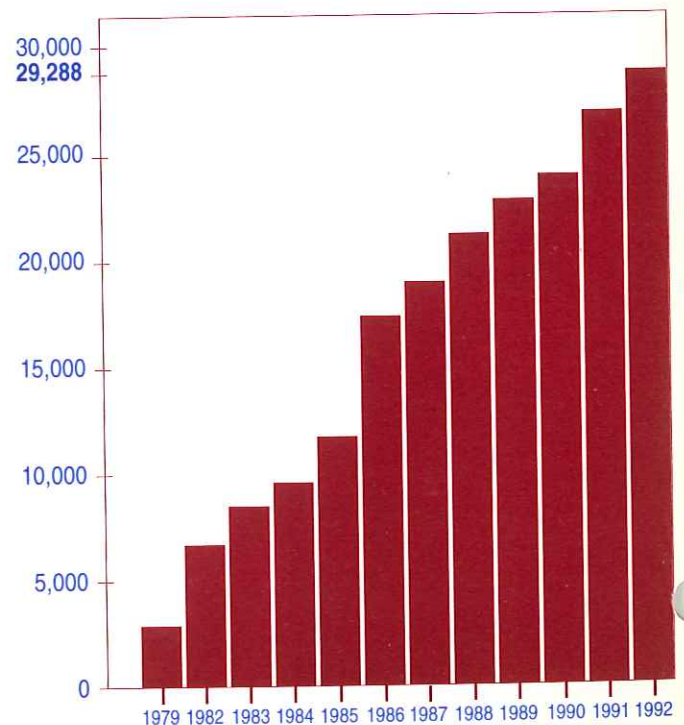
Rosario Sanchez
Consumer

Jim Hempel
Professional

Carolina Schlenker, MD
Consumer

John Bartkowski
Executive Director

Total Patient Visits Per Year



16th Street Community Health Center, Inc.

BALANCE SHEETS

For the Period Ending March 31, 1992 and 1991

As Audited by - Conley, McDonald and Co.

ASSETS

CURRENT ASSETS	<u>1992</u>	<u>1991</u>
Cash and cash equivalents	\$ 403,977	\$ 123,077
Accounts receivable:		
Patients	156,265	323,064
Less allowance for doubtful accounts	(88,560)	(66,136)
Urban Health Initiative	104,958	10,531
State of Wisconsin:		
FQHC Medicaid reimbursement	151,643	357,318
WIC Program	22,465	5,302
Title V-MCH	9,688	62,818
Parenting Grant	5,315	4,305
High Risk Pregnancy Grant	3,987	-
Prenatal Care	3,037	14,951
Homeless Project	10,444	11,882
Other	6,863	2,004
Prepaid expenses	47,958	83,495
Accrued interest receivable	2,898	-
Total current assets	<u>840,938</u>	<u>932,611</u>
 FIXED ASSETS, AT COST		
Land and improvements	227,344	128,162
Buildings and improvements	841,327	871,327
Equipment	391,472	382,000
	<u>1,460,143</u>	<u>1,381,489</u>
Less accumulated depreciation	499,876	441,877
	<u>960,267</u>	<u>939,662</u>
	<u>\$1,801,205</u>	<u>\$ 1,872,273</u>

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES		
Accounts payable and accrued expenses	\$ 99,092	\$ 107,813
Security deposits	135	520
Deferred income	94,912	68,494
Total current liabilities	<u>194,139</u>	<u>176,827</u>
 FUND BALANCE:		
Restricted	35,025	-
Designated by the governing board	560,898	488,350
Undesignated	1,011,143	1,207,096
	<u>1,607,066</u>	<u>1,695,446</u>
	<u>\$1,801,205</u>	<u>\$1,872,273</u>

Special thanks and recognition to our supporters:

Public and Private Support and Revenue:

Urban Health Initiative-Public Health Service ■ State of Wisconsin-WIC Program, Title V-MCH ■ Parenting Grant, High Risk Pregnancy Grant
 United Way of Greater Milwaukee, Inc. ■ St. Mary's Hospital ■ Health Care for the Homeless Project ■ Task Force Sexual Assault
 Milwaukee Foundation ■ Federal Perinatal Grant ■ Children's Hospital of Wisconsin ■ State Legalization Impact Assistance Grant

Contributed Services:

State of Wisconsin ■ St. Mary's Hospital ■ St. Luke's Hospital ■ City of Milwaukee ■ Individual Donations

Contributed Funding for Expansion Project:

Faye McBeath Foundation ■ Patrick and Anna M. Cudahy Foundation ■ Milwaukee Foundation
 Stackner Family Foundation ■ Helen Bader Foundation ■ Ralph Evinrude Family Foundation ■ Walgreens Foundation