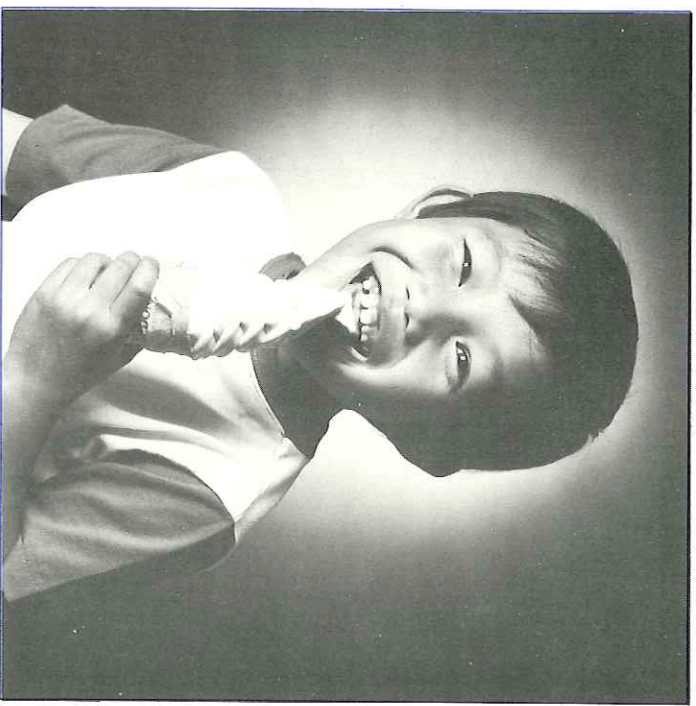




1988 ANNUAL REPORT

16TH STREET COMMUNITY HEALTH CENTER



Purpose of the 16th Street Community Health Center

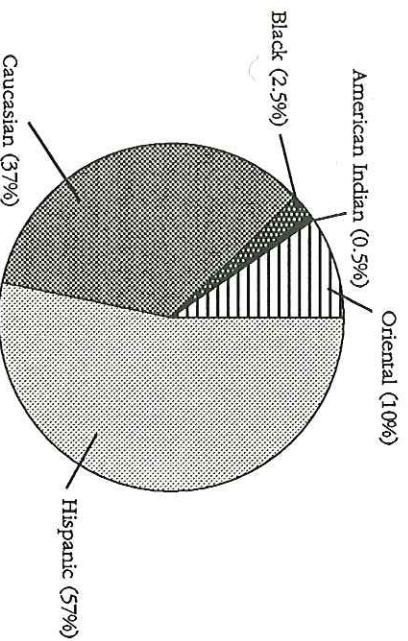
Since its beginning in 1969, the purpose of the 16th Street Community Health Center has been to provide quality primary care and other health-related services to persons residing on the near South Side of Milwaukee. Historically, these individuals and their families went unserved because of their low income, or they received inadequate care because of their language or culture.

Services

All services at the 16th Street Community Health Center are available in English, Spanish, Laotian and Hmong. They include:

- ◆ **Family Health Care**
 - A complete range of medical and nursing services for adults and children including:
 - Family practice medicine
 - Internal medicine
 - Obstetrical and gynecological medicine
 - Pediatric medicine
- ◆ **Women, Infants and Children (WIC) Program**
 - Nutrition education and supplemental food program for pregnant and breastfeeding women, infants and children under age four.
- ◆ **Health Education**
 - Health care information in the areas of self-care, nutrition and sexuality for individuals as well as groups. Classes include: child and adult nutrition, family planning, prenatal care, parenting, and child car seat education and rental.
- ◆ **Social Services**
 - Patient advocacy, crisis intervention, counseling and information and referral services.
- ◆ **Perinatal Outreach Project and Drug and Alcohol Counseling Program**
 - Two new programs funded in 1988.

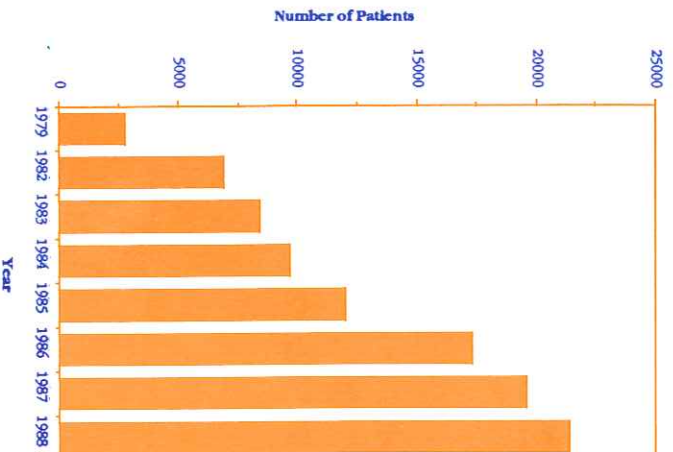
Ethnic Background of Patients



1988 – 1989 Board of Directors

President Maria Franco Walker's Point Youth and Family Center Consumer	Maria Rodriguez-Guzior Consumer
Vice-President Amy Shapiro Legal Action of Wisconsin, Inc.	Ken Herro* Business Owner
Treasurer Terry Nelson Allen-Bradley Company	Larry Kabins* Birdsall-Voss and Associates
Secretary Santi Burgos** Consumer	Nel Laubenheimer Consumer
John Barkowski* Consumer	Wendy Mikkelsen, M.D.
Paula Begay Consumer	John Solis State of Wisconsin Division of Probation and Parole
Gina Dennik-Champion Villa Clement Nursing Home	Ge Xiong Consumer
Rebecca Delgado** Consumer	Roger Xiong* Consumer
Paul Nannis Former Executive Director	*New Members **Retiring Members
	Mary Jo Baisch Executive Director

Total Patient Visits Per Year



Health Organization for Public Ethics, Inc.
Statement of Support, Revenue and Expenditures — Year ended December 31, 1988

Public support and revenue		
Public support and revenue —		
other than contributed services	\$	2,061,866
Contributed services		<u>98,745</u>
Total public support and revenue	\$	<u>2,160,611</u>
Expenditures		
Expenses		
Direct costs		
Salaries	\$	1,074,322
Employee benefits and payroll taxes		227,755
Travel		13,059
Consumable supplies		61,602
Contractual		245,370
Utilities		17,215
Telephone		13,501
Postage		11,212
Maintenance		53,744
Printing		3,991
Conferences		7,341
Marketing		20,411
Board of Directors expense		624
Rent		6,000
Dues and subscriptions		16,809
Insurance		143,572
Patient account adjustments		(4,415)
Interest		9,124
Depreciation		81,683
Miscellaneous		4,817
Staff recruitments		<u>8,234</u>
		<u>2,015,971</u>
In-kind contributions		
Salaries		6,259
Employee benefits and payroll taxes		467
Lab fees		63,015
Supplies		<u>29,004</u>
		<u>98,745</u>
Total Expenses		2,114,716
Purchase and construction of capital assets and debt retirement		
Equipment		16,792
Debt retirement		<u>72,004</u>
Total Expenditures	\$	<u>2,203,512</u>

Special thanks and recognition to our supporters:

Public and Private Support and Revenue:

Urban Health Initiative – Public Health Service ♦ State of Wisconsin – WTC Program, Title V – MCH, Parenting Grant
 United Way of Greater Milwaukee, Inc. ♦ St. Mary's Hospital ♦ Guadalupe Clinic ♦ Homeless Project
 Task Force – Sexual Abuse ♦ March of Dimes ♦ Faye McBeath Foundation ♦ Bradley Foundation

Contributed Services:

State of Wisconsin ♦ St. Mary's Hospital ♦ St. Luke's Hospital ♦ City of Milwaukee ♦ Individual Donations

